

GOVERNMENT OF ANDHRAPRADESH
ABSTRACT

Agriculture & Cooperation (H&S) Department - Horticulture - Coconut Development Board - Implementation of Coconut Development Board Schemes 2024-25 in Andhra Pradesh - Administrative Approval - Orders - Issued.

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AGRICULTURE & COOPERATION (H&S) DEPARTMENT
G.O.Rt.No.540

Dated:23.08.2024.

Read:

From the Commissioner of Horticulture, A.P, Guntur, Letter No.ITDM & Publicity /13/2024, Dt.24.06.2024.

ORDER:

The Commissioner of Horticulture, A.P, Guntur, in the letter read above has stated that the Chief Coconut Development Officer (CCDO), CDB, Kochi has communicated administrative approval for a total amount of Rs.1,410.18 lakh for the year 2024-25 for implementing various Coconut Development Board schemes in the State of Andhra Pradesh during the year 2024-25 as per Annexure-I, with Board's share amounting to Rs.1,385.61 lakh from the Budget, State's share/Implementing agency's Share of Rs.21.70 lakh and Rs.2.88 lakh as beneficiary's share. Administrative sanction from the State Government is required for the implementation of the Coconut Development Board schemes.

2. The Commissioner of Horticulture, A.P, Guntur, has requested to issue Administrative sanction for an amount of Rs.1,410.18 Lakh (Board Share - Rs.1,385.61 Lakh, State Share / Implementing agency's Share - Rs.21.70 Lakh and Beneficiary Share - Rs.2.88 Lakh) for the financial year 2024-25.

3. Government after careful examination, hereby accorded administrative approval to the Director of Horticulture, A.P., for an amount of Rs.1,410.18 Lakh (Board Share - Rs.1,385.61 Lakh, State Share / Implementing agency's Share - Rs.21.70 Lakh and Beneficiary Share - Rs.2.88 Lakh), towards implementation of Coconut Development Board schemes in the State of Andhra Pradesh, during the year 2024-25, as detailed shown in Annexure-I.

4. The Director of Horticulture, A.P., Guntur shall take further necessary action accordingly, in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

BABU A
SECRETARY TO GOVERNMENT

To
The Director of Horticulture, A.P, Guntur.

Copy to:

The Chief Coconut Development Officer,
CDB, Kera Bhavan, SRVHS Road, Kochi-682011, Kerala State.
P.S. to Hon'ble Minister (Agri. & Coop.).
P.S. to Secy. to Govt. (Horticulture), A&C Dept.,
Sf/Sc.

//FORWARDED : : BY ORDER//


SECTION OFFICER

Annexure - I**CDB Schemes 2024-25 - Targets proposed for the State of Andhra Pradesh**

S. No.	Name of the Scheme	Implemen- tation	Physical	Financial (Rs. in lakhs)					
				Total	State Share	Share of the Board under the scheme			
						TOTAL	SCSP	TSP	General
	Schemes with State-wise allocation								
1	Production & Distribution of Planting Materials								
	a)	Demonstration cum Seed Production (DSP) Farms							
		From Budget	CDB-F	40.00 ha	27.00	-	27.00	-	27.00
		Total		40.00 Ha	27.00	-	27.00	-	27.00
	b)	Establishment of Regional Coconut Nursery (50:50)							
	i	Thro' KVK/SAU/ICAR/other	Others	0.50 (lakh Seedlings)	16.00	8.00	8.00	1.33	0.69
	ii	Thro' DSP Farm#							
		Thro' DSP Farm-From Budget#	CDB-F	0.70 (lakh seedlings)	22.40	11.20	11.20	1.86	0.96
		From receipts of CDB							
		Subtotal DSP Farm		0.70 (lakh seedlings)	22.40	11.20	11.20	1.86	0.96
		Total RCN		1.20 (lakh seedlings)	38.40	19.20	19.20	3.19	1.65
	c)	Estt. of Nucleus Coconut Seed Gardens							
		1stinstt	CDB	1.00 No.	3.00		3.00		3.00
		3rdinstt	CDB	1.00 No.	1.50		1.50		1.50
		Total		1.00 No.	4.50		4.50		4.50
	d)	Estt. of Small Coconut Nurseries							
		1st instt	CDB	2.00 Nos.	2.00		2.00		2.00
		2ndinstt	CDB	3.00Nos.	3.00		3.00		3.00
		Total		2.00 Nos.	5.00		5.00		5.00
		Planting material Total			74.90	19.20	55.70	3.19	1.65
2	Expansion of Area under Coconut								
	a)	1st instalment	CDB	1000.00 Ha.	32.50		32.50	5.40	2.80
	b)	Maintenance	CDB	877.88 Ha.	28.75		28.75	0.60	0.02
		AEP Total		1000.00 Ha.	61.25		61.25	6.00	2.82
3	Integrated farming for productivity improvement								
	a)	Laying out of demonstration plots (ha)							
	i)	State Dept. & other agencies – Maintenance	State						
	•	In Farmers' fields	State	500.00 ha	87.51		87.51	14.53	7.53
		Subtotal Maintenance		500.00Ha.	87.51	-	87.51	14.53	7.53
	iii)	CDB Direct							
	•	In farmer's filed New	CDB	1500.00 Ha.	262.50		262.50	43.58	22.58
	•	In farmer's field Maintenance	CDB	689.87 Ha.	120.72		120.72	12.19	
		Subtotal CDB Direct		1500.00 Ha.	383.22		383.22	55.77	22.58
		LODP Total		1500.00 Ha.	470.73		470.73	70.30	30.11
	b)	Estt. Organic manure units							
	i)	In Farmers' fields	CDB	20.00 Nos.	12.00		12.00	1.99	1.03
		OMU Total		20.00 Nos.	12.00		12.00	1.99	1.03
		Integrated farming total			482.73		482.73	72.29	31.14

S. No.	Name of the Scheme	Implemen- tation	Physical	Financial (Rs. in lakhs)						
				Total	State Share	Share of the Board under the scheme				
						TOTAL	SCSP	TSP	General	
Schemes with State-wise allocation										
4	Replanting and Rejuvenation of old coconut gardens									
	i)	State Agri / Hort. Dept.								
	•	By State Dept. of Agri. / Horti. New	State	1,000.00 Ha.	447.50	447.50	74.29	38.49	334.73	
	•	By State Dept. of Agri. / Horti. Maintenance	State	3,482.00 Ha.	304.68	304.68	69.17	19.23	216.28	
		Subtotal State		1,000 Ha.	752.18	752.18	143.46	57.72	551.01	
		R&R Total		1,000 Ha.	752.18	752.18	143.46	57.72	551.01	
5		Coconut Palm Insurance Scheme # (50:25:25*)	State	0.71 lakh palms	10.00	2.50	5.00	0.83	0.43	3.74
6		KeraSuraksha Insurance Scheme^ (75:0:25)	CDB	420 climbers	1.58	1.20	0.20	0.10	0.90	
7		Information Tech-Extension Activities	CDB	40 pgm	14.83	14.83	2.46	1.28	11.09	
8		Marketing, Statistics & EPC + Marketing under TMoC	CDB	10 pgm	12.72	12.72	2.11	1.09	9.51	
TOTAL				1410.18	21.70	1385.61	230.53	96.22	1058.85	
i	Implementation thro' State Agri. / Hort. Dept *			849.69	2.50	844.69	158.82	65.68	620.20	
ii	Implementation thro' SAU/ICAR/PSU/KVK			16.00	8.00	8.00	1.33	0.69	5.98	
iii-a	CDB Direct – RO			495.09		494.72	68.53	28.90	397.29	
iii-b	CDB Direct-DSPF			49.40	11.20	38.20	1.86	0.96	35.38	
iii	CDB Direct implementation – Total			544.49	11.20	532.92	70.39	29.86	432.67	

#RCN in DSP Farms - balance share from 'Receipts of the Board'

#CPIS - 25% Farmer's share *KSIIS - Rs.0.38 lakh CTC share

BABU A
SECRETARY TO GOVERNMENT